

Farmington Meadows Condo Association Profit & Loss Budget Overview January through December 2020

EXPENSES	TOTAL ANNUAL ASSOCIATION	TOTAL ANNUAL PER UNIT	TOTAL MONTHLY PER UNIT
Reserves	150,336.00	1,044.00	87.00
Water & Sewer	100,000.00	694.44	57.87
Insurance Expense	47,104.00	327.11	27.26
Lawn Care	42,036.00	291.92	24.33
Trash Removal	26,400.00	183.33	15.28
Property Management Fees	25,200.00	175.00	14.58
Snow Removal	12,196.00	84.69	7.06
Electric	15,600.00	108.33	9.03
Repairs and Maintenance	11,304.00	78.50	6.54
Tree Maintenance	11,300.00	78.47	6.54
Legal	2,562.00	17.79	1.48
Landscape Improvements	2,000.00	13.89	1.16
Volo Communication	580.00	4.03	0.34
Storage Unit	972.00	6.75	0.56
Office Supplies	960.00	6.67	0.56
Accounting	250.00	1.74	0.14
Postage and Delivery	480.00	3.33	0.28
Total Fee	449,280.00	3,120.00	260.00

